

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,151	5,033.26	2	13,226	31,425.58	10	111,334.14	28.2%
Low-Income Multi-Family	1,834	852.82	1	43,553	29,221.12	50	0.00	0.0%
LI Subtotal	2,985	5,886.08	3	56,779	60,646.70	60	111,334.14	
LI % of Total	4.6%	10.5%	5.6%	3.6%	6.8%	10.6%	12.3%	
Residential New Construction	0	0.00	0	59,230	12,298.16	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	42,491	25,096.96	12	0.00	0.0%
Res Home Energy	40,707	42,647.23	35	343,211	439,525.49	238	367,159.87	119.7%
Energy Star HVAC	2,609	3,720.00	5	52,602	37,120.00	87	0.00	0.0%
Energy Star Lighting	971	270.00	1	120,770	16,995.60	8	0.00	0.0%
Energy Star Appliance	7,330	1,160.00	9	37,304	10,159.84	95	0.00	0.0%
Res Subtotal	51,617	47,797.23	50	655,608	541,196.05	443	367,159.87	
Res % of Total	80.4%	85.2%	92.6%	41.8%	60.5%	78.5%	40.6%	
C&I New Construction	0	0.00	0	3,249	1,755.00	2	25,920.71	6.8%
C&I Govt New Construction	0	0.00	0	0	41.25	1	36,849.05	0.1%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,760.14	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	73,019.34	0.0%
C&I Small Retrofit	0	0.00	0	340,870	232,221.35	55	99,831.08	232.6%
C&I Govt Small	0	0.00	0	392,545	44,325.98	1	73,886.32	60.0%
C&I Products & Services	9,635	2,400.00	1	120,220	14,480.00	2	71,468.76	20.3%
C&I Subtotal	9,635	2,400.00	1	856,884	292,823.58	61	425,735.40	
C&I % of Total	15.0%	4.3%	1.9%	54.6%	32.7%	10.8%	47.1%	
Report Total	64,237	56,083.31	54	1,569,270	894,666.33	564	904,229.41	
Budget Comparison					763,774.65		904,229.41	84.5%